

ANNUAL REPORT 2009-2010

LETTER FROM THE PRESIDENT

Dear Parents, Alumni, Staff and Friends,

As we celebrated 25 years as a school this fall, I could not help but be thankful. I am thankful to the founders who had the courage and vision to start such an innovative and wonderful school. I am thankful to parents in the first years that had faith in the vision and gave countless hours to help that vision become a reality. I am thankful to the dedicated faculty and staff who have contributed so much to make the school the educational leader that it is. I am also thankful to those that have come since and have given generously to create a school where gifted students can indeed thrive.

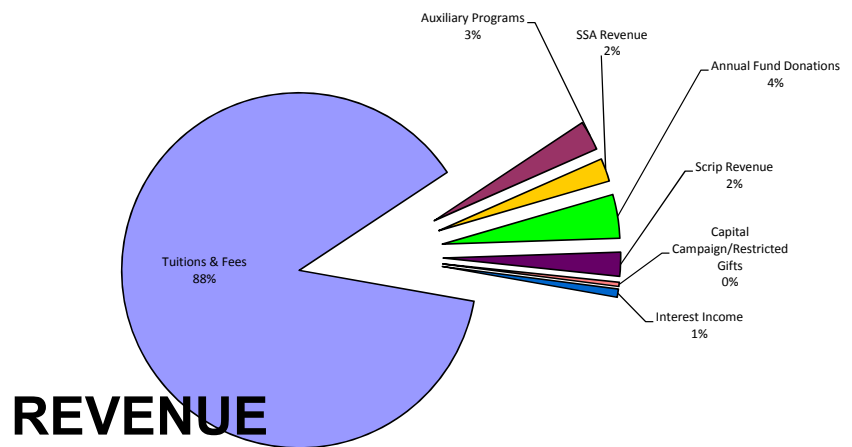
I want to thank all of you who have given of you time and talents this past year. While not easily quantifiable, these gifts are invaluable in creating the environment that makes Sycamore School such a vibrant, welcoming and tight-knit community. These contributions are essential to our continued success as a leading educational institution.

Like other independent schools, Sycamore School operates without financial support from local, state or federal governments and relies on the generosity of parents, alumni families, grandparents, friends, corporations and foundations to support our school. Voluntary giving closes the gap between the actual annual operating expenses and the income provided by tuition. The annual budget provides operating funds for all aspects of the school life, including (but not limited to) teachers' salaries and benefits, academic programs, extracurricular activities and routine repairs and equipment. This last school year, in addition to the hundreds of hours generously given, our community gave more than \$337,000 to Sycamore. For this, I am truly thankful.

By giving to Sycamore School, you show that you support the school, its mission, and the high quality of education the students receive. If you would like more information about giving back to Sycamore School, please contact Holly Lee, Director of Development.

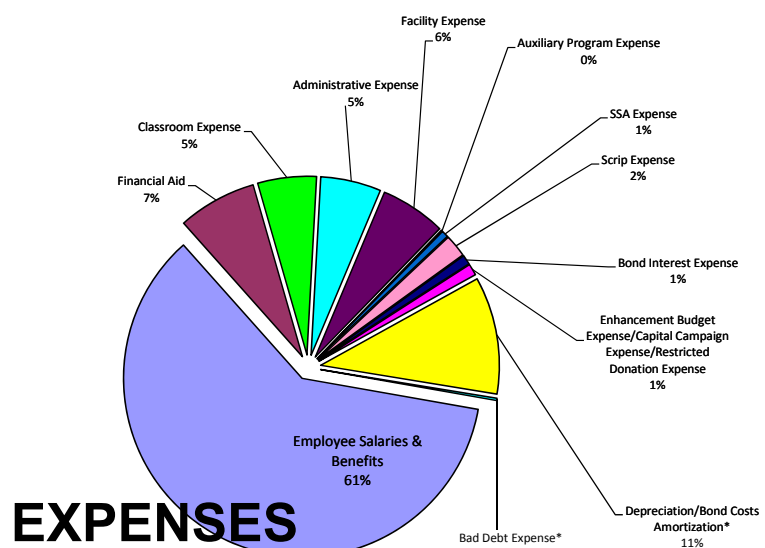
Jeff Hearn
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SCHOOL FINANCES



REVENUE 2009-10		EXPENSES 2009-10	
Tuitions & Fees	\$5,343,955	Employee Salaries & Benefits	\$3,912,520
Auxiliary Programs	\$164,114	Financial Aid	\$460,251
SSA Revenue	\$127,699	Classroom Expense	\$342,560
Annual Fund Donations	\$242,598	Administrative Expense	\$353,401
Scrip Revenue	\$131,551	Facility Expense	\$381,707
Capital Campaign/Restricted Gifts	\$23,435	Auxiliary Program Expense	\$7,829
Interest Income	\$45,627	SSA Expense	\$40,087
		Scrip Expense	\$132,640
		Bond Interest Expense	\$56,054
		Enhancement Budget Expense/Capital Campaign Expense/Restricted Donation Expense	\$67,303
		Depreciation/Bond Costs Amortization*	\$685,135
		Bad Debt Expense*	\$13,175
Total Revenue	\$6,078,978	Total Expenses	\$6,452,661

* Non Cash Expenses



SCHOOL-WIDE GENEROSITY

Once again friends of the school gave generously in 2009-2010! Total charitable revenues exceeded \$337,000. Gift income from the Annual Giving Campaign, Online Auction, the inaugural Jog-A-Thon, library book donations, directory advertisements, Girls' Conference sponsorships, and an 8th grade class gift made a difference at Sycamore School.

Steadfast participation rates by all school constituent groups and a healthy number (79%) of the graduating class of 2010 students making a "Strive for \$5" commitment all point to strong support for Sycamore.

Annual Giving Campaign: \$226,065

- Gifts from parents, staff, alumni, students, grandparents, corporate partners and friends (Board and staff had 100% participation rates)
- Six matching gift companies supported Sycamore
- 7 Lilly families applied for volunteer grants totaling \$1,750
- Campaign volunteers: Bill Ayres, Angelia Barnes, Diane Borgmann, Mary Brown, Christine Dallman, Marty Flaherty, Kaki Garard, Mason Garard, Cathy Garrett, Christy Hall, Wendy Harlow, Jeff Hearn, Cara Hermacinski, Angie Hemmerle, Mia Hindman, Sheila Hyatt, Jennifer Karpicke ('99), Abby Klemsz, Susan & Joe Loftus, Jon Martin ('05), Kathleen Metzman, April Morgan, Chris Obeime, Lily Pai Acharya, Jeanette & Daniel Robertson, Mark Salzinger & Ruth Belin, Alan & Jennifer Schwartz, Dawn Shea Paganelli, Jack Tanselle

Online Auction: \$4,313 net revenue

- 19 items offered through an online bidding site
- 3 "Buy It Now" commitments made at full price
- Event designed and coordinated by volunteers: Dawn Shea, Rob Passarelli, Daniel Robertson, Christy Hall

Jog-A-Thon: \$94,454

- Total includes \$35,000 in corporate sponsorships
- Event coordinated by the Sycamore School Association, chairperson Christy Hall, and committee members: Traci Caldwell, Christine Dallman, Courtney Henderson, Jeanette Robertson, Karen Vohra along with the support of over 75 parent volunteers
- 100% of Sycamore students walked or ran around the track

Library Book Donations: \$2,472

- 96 donors

Girls' Conference Sponsorships: \$510

8th Grade Class Gift: \$1,500

- Purchased bleachers for athletic games and events at the track and field

09-10's contributions made these differences at Sycamore:

- **Technology:** 30 classroom desktop computer replacements, 2 administrator desktop computer replacements, 2 ceiling mounted data projectors, 4 - 66" rear projection smartboards, 4 digital video cameras, 11 Elmo document cameras for divisional and specials teachers, Citrix server replacement, spam filter, Exchange 2010 upgrade, 2 digital cameras, 4 walkie-talkies, Blackbaud Net Classroom online grading system, CPS RF system (classroom response) for MS, Cisco ASA 150 firewall, teacher Macbook replacement reserve, and 7 Windows 7 Professional Licenses for Macbooks

- **Library:** Additional books and DVDs for permanent collection and 2010-11 author visits

- **Athletics:** New boys' basketball uniforms and a Soloflex Rock-It exercise machine

- **Music:** 2 tubas and 1 bass clarinet

- **Curricular:** Jonathon Sprout concert/song writing workshop, a week-long artist in residence, hot seal laminator, 12 ultrasonic motion detectors and 12 axis accelerometers for science, 12 Vernier Lab Quest remote handheld devices for scientific graphing and analysis, faculty and parent education speaker/resource person, funding for twice exceptional faculty professional development, funding for advancement professional development courses, Spanish books and plastic foods, software for PK classroom computer, 24 sets of linoleum cutters and plate material for art printmaking

- **Building & Grounds:** Tables and stools with backs for lower school science room and Quest, shelving for the north mezzanine, east playground tree removal and sidewalk replacement, 2 low-rider bikes, 1 double bike, and 1 wagon for the EC playground

- **Funds allocated** to financial aid, building & equipment reserve, and the general school reserve

- **By our example,** teaching our children the value of giving generously to help others



Sycamore parents, faculty and staff, alums, and friends responded with *enthusiasm, commitment, and generosity* to provide today's students and future Sycamore generations a growth-oriented school dedicated to serving gifted learners. Thank you – your generosity is working wonders!

ANNUAL REPORT 2009-2010

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 Trent Tormoehlen

Gifts to the Annual Giving Campaign were made in memory of the following individuals:

Muriel Gurtz
 John Henderson
 Barb Kowlowitz
 Matt McQuiston
 Ray Smith

*Includes Matching Employer Funds

Italicized name represent staff donors

Bold names represent current students

